



TFB Budget breakdown Addition

	<u>Cold Storage Addition</u>	
General Conditions	\$ 120,000	
Concrete	\$ 329,725	*
Structural Steel	\$ 1,024,140	*
Expansion Joint	\$ -	
Rough Carpentry	\$ -	
Insulated Metal Panels	\$ -	
Overhead and sliding doors	\$ -	
Canopy	\$ -	
Loading Dock Equipment	\$ -	
Finish Carpentry	\$ 3,000	
Gyp Board Systems	\$ 40,000	
Metal Building Package	\$ 25,733	
Roofing	\$ 63,800	*
Caulks and Sealents	\$ 2,500	
Doors and Frames	\$ 10,000	
Painting	\$ 8,400	
Toilet Partition and Accessories	\$ 1,500	
Interior Signage	\$ 200	
Fire Extinguishers	\$ 400	
Fire Protection	\$ 15,000	
Plumbing	\$ 30,000	
HVAC	\$ 10,000	
Electrical	\$ 90,000	
Earthwork, Paving, Site Utilities	\$ 285,000	*
Planting	\$ 5,000	
Sub Total	\$ 2,064,398	
Contingency	\$ 230,695	
GC OH and Profit	\$ 148,644	
Bonds	\$ 21,008	
Refrigeration Equipment	\$ 245,956	
Total Construction	\$ 2,710,701	
Design / Engineering	\$ 125,000	
Other Consult	\$ 50,000	
Total Expansion Budget	\$ 2,885,701	

*We have expiring bids on these items.